



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

(Approved by AICTE, Reg. By Govt. of T.S & Affiliated to JNTUH, Hyderabad)

NAAC "B++" Accredited Institute

Gunthapally (V), Abdullapurmet(M), RR Dist, Near Ramoji Film City, Hyderabad -501512.

www.aietg.ac.in email: principal.avanthi@gmail.com

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary

Sl. No	Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Year 1 (2022 - 2023) Amount (INR in Lakhs)	Year 2 (2021 - 2022) Amount (INR in Lakhs)	Year 3 (2020 - 2021) Amount (INR in Lakhs)	Year 4 (2019 - 2020) Amount (INR in Lakhs)	Year 5 (2018 - 2019) Amount (INR in Lakhs)
1	Computers	Purchase of computers	32.5	21.88253	26.28	29.8562	22.2682
2	Electrical Equipements	Purchase of Electrical Equipments	32.08963	38.829	22.81598	18.42561	17.78421
3	Furniture	Purchase of Furniture	26.97842	32.5985	19.7156	16.22589	15.58422
4	Laboratory Equipement	Purchase of Laboratory Equipement	24.53317	22.8956	29.61589	25.96581	24.56894
5	Sport equipment	Purchase of Sport equipment	6.2365	5.985	4.83575	4.26852	3.86542
6	Vehicles	Purchase of Vehicles	38.95	16.4	18.92	14.86	23.4
7	Software	Purchase of Software	6.65	5.8	5.51	5.23	5.15
8	Office Equipment	Purchase of Office Equipment	27.58565	36.5785	19.74896	14.26148	12.79843
Total			195.52337	180.96913	147.44218	129.09351	125.41942

For AVANTHI EDUCATIONAL SOCIETY

M. R. Rao
SECRETARY

[Signature]

PRINCIPAL
Avanthi Institute of Engg. & Tech
Gunthapally (V), Abdullapurmet (Mdl), R.R. Dist.

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

[Signature]
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY
Gunthapally (V),Abdullapurmet (M),R.R (D)
Statement of Fixed Assets as on 31.03.2020

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	25,27,778.44	23,88,496.00	5,97,124.00	55,13,398.44	0.40	19,66,509.78	1,19,424.80	20,85,934.58	34,27,463.86
Electrical Equipment	21,07,164.45	14,74,048.80	3,68,512.20	39,49,725.45	0.15	5,37,181.99	27,638.42	5,64,820.40	33,84,905.05
Furniture & Fixtures	15,73,041.52	12,98,071.20	3,24,517.80	31,95,630.52	0.15	4,30,666.91	24,338.84	4,55,005.74	27,40,624.78
Lab Equipment	29,18,027.44	20,77,264.80	5,19,316.20	55,14,608.44	0.15	7,49,293.84	38,948.72	7,88,242.55	47,26,365.89
Library Books	66,55,680.45	7,33,213.60	1,83,303.40	75,72,197.45	0.10	7,38,889.41	9,165.17	7,48,054.58	68,24,142.88
Office Equipment	46,33,520.14	11,40,918.40	2,85,229.60	60,59,668.14	0.15	8,66,165.78	21,392.22	8,87,558.00	51,72,110.14
Vehicles	68,74,228.53	11,88,800.00	2,97,200.00	83,60,228.53	0.15	12,09,454.28	22,290.00	12,31,744.28	71,28,484.25
Sports Equipment	15,66,124.23	3,41,481.60	85,370.40	19,92,976.23	0.15	2,86,140.87	6,402.78	2,92,543.65	17,00,432.57
Software	4,45,475.00	4,18,400.00	1,04,600.00	9,68,475.00	0.15	1,29,581.25	7,845.00	1,37,426.25	8,31,048.75
Building	1,52,38,260.50	-	-	1,52,38,260.50	0.10	15,23,826.05	-	15,23,826.05	1,37,14,434.45
Total...	4,45,39,300.71	1,10,60,694.40	27,65,173.60	5,83,65,168.71		84,37,710.15	2,77,445.94	87,15,156.08	4,96,50,012.62

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For AVANTHI EDUCATIONAL SOCIETY

(Handwritten Signature)

SECRETARY

Avanthi Institute of Engg. & Tech
 Gunthapally (V), Abdullapurmet (M), R.R. Dist.

For A PRAVEEN & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No: 017230 S

(Handwritten Signature)

PRAVEEN KUMAR. A
 Proprietor, M. No. 228118



AVANTHI INSTITUTE OF ENGINEERING AND TECHNOLOGY

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2020

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	71,300.00	Tuition Fee	40,082,000.00
Advertisement	1,325,877.00	Tuition Fee-Scholarship	31,843,000.00
Bank Charges	22,973.00	Jntu Fee	3,517,500.00
Bus Maintenance	1,345,550.00	NBA Fee	1,737,350.00
Canteen Expenditures	228,000.00	Bus Fee	5,197,600.00
College Maintenance	366,943.00	Project Fee	2,738,000.00
Staff welfare	220,875.00	Alumni Contribution	71,000.00
CRT Payment	789,247.00	Funds From Non-Govern	488,000.00
Functions & Festivalls	616,132.00	Funds From Non-Govern	165,000.00
Grampanchayat tax	48,018.00	Misc.Income	1,185,000.00
Ground Maintenance	345,368.00	Society Fund	11,740,186.00
Internet Charges	693,840.00		
Laboratory Maintenance	612,485.00		
Medical Expenses	40,985.00		
Dispensary Expenses	226,000.00		
Alumini Meeting Expenses	72,876.00		
NSS Expenditure	82,308.00		
E-Governance	268,701.00		
Common Service Fee	2,755,500.00		
JNTU Affiliation Fee	580,000.00		
Aicte Fee	315,000.00		
Esic	112,500.00		
Seed money	122,604.00		
Faculty Research Grant	90,024.00		
Research and Development Expenses	251,703.00		
Faculty Financial Support	33,609.00		
Sports Maintenance	107,686.00		
Library Maintenance	116,260.00		
News Papers & Periodicals	55,285.00		
Provident Fund	379,388.00		
Insurance-Staff	140,609.00		
Pooja expenses	255,768.00		
Audit Fee	15,432.00		
Professional Tax	330,946.00		
Misc Expenses	435,660.00		
Office Maintenance	174,033.00		
Placement Expenses	217,550.00		
Printing & Stationery	198,536.00		
Project Expenditure	711,170.00		
Remuneration/Honororium	748,600.00		
Repairs & Maintenance	1,607,008.00		
Electrical Charges	1,043,717.00		
Salaries	56,278,296.00		
Sanitary Exp	202,927.00		
Security Charges	872,217.00		
Students Welfare	103,652.00		
Insurance-Students	187,600.00		



Telephone Charges	15,827.00		
Travelling Charges	52,136.00		
Vehicle maintenance	243,027.00		
Web Site Maintenance Expenses	79,040.00		
Rewards & Awards for Faculty	109,060.00		
Freeships & Meritship to Students	7,076,250.00		
Staff Financial Support for Membership/W	91,300.00		
Internship/Ind Visits/Certificate Courses/W	486,950.00		
Cell Activities	159,450.00		
Other Expenses	804,970.00		
Capital Expenditure:			
Computers	2,985,620.00		
Electrical Equipments	1,842,561.00		
Furniture	1,622,589.00		
Laboratory Equipment	2,596,581.00		
Sport equipment	426,852.00		
library Books	916,517.00		
Office Equipment	1,426,148.00		
Vehicles	1,486,000.00		
Software	523,000.00		
	98,764,636.00		98,764,636.00

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P. Praveen Kumar A
 PRAVEEN KUMAR. A
 Proprietor, M. No: 228118



For AVANTHI EDUCATIONAL SOCIETY

M. Srinivas Rao
 Authorised Signatory

AVANTHI INST. OF ENGG & TECH.

A. Srinivas Rao
 Accounts Officer
 Authorized Signatory

S. Srinivas Rao
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